

## Transportation Project Activity Report

### A. Project Activity - Construction

The following list identifies the progress to date on projects which are either under construction, have been recently completed, or are being tendered or about to be tendered.

Contract No.	Description & Status	Contractor	Tender Amount	Regional Project Manager
RN 08-16	<p><b><u>Town of Fort Erie</u></b></p> <p>Intersection Improvement on Regional Road 116 (Gorham Road) at Regional Road 1 (Dominion Road)</p> <p><b>Status:</b> Under one year maintenance. <b>Anticipated Completion:</b> Complete.</p>	Alfred Beam Contracting	\$1,024,259.30	Cam Milne
2008-T-106 RN 08-06	<p><b><u>Town of Grimsby</u></b></p> <p>Extension of Regional Road 40 (South Service Road), Nelles Road to Grimsby/Lincoln Boundary, In the Town of Grimsby</p> <p><b>Status:</b> Under one year maintenance <b>Anticipated Completion:</b> Complete</p>	Dufferin Construction Company 905-798-4912	\$5,047,036.69	Cam Milne
RN 08-10	<p><b><u>City of Niagara Falls</u></b></p> <p>Realignment of Regional Road 70 (Taylor Road) from Regional Road 101 (Mountain Road) to CNR tracks</p> <p><b>Status:</b> One year maintenance. <b>Anticipated Completion:</b> Complete.</p>	Norjohn Contracting Ltd. 905-371-0809	\$1,658,282.79	Mike DiPaola

<b>Contract No.</b>	<b>Description &amp; Status</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Regional Project Manager</b>
2009-T-120 RN 09-20	<p><b><u>City of Niagara Falls</u></b></p> <p>Reconstruction of Regional Road 101 (Mountain Road) from Dorchester Road to Regional Road 102 (Stanley Avenue)</p> <p><b>Status:</b> Under construction <b>Anticipated Completion:</b> May 2010</p>	V. Gibbons Contracting 905-382-2393	\$2,900,000.00	Frank Tassone
E0807	<p>New Walker's Landfill Entrance Regional Road 70 (Taylor Road), approximately 600m south of Regional Road 101 (Mountain Road)</p> <p><b>Status:</b> Signals in operation <b>Anticipated Completion:</b> Complete</p>	Norjohn Contracting Ltd. 905-371-0809	N/A	Mike DiPaola
RN 09-14	<p>Rehabilitation of Dean's Bridge (Structure No. 047215), Regional Road 47 (Lyon's Creek Road) over Lyon's Creek</p> <p><b>Status:</b> One year maintenance <b>Anticipated Completion:</b> Complete</p>	Rankin Construction 905-684-1111	\$1,694,407.00	Mike DiPaola
2009-T-126 RN 09-26	<p>Reconstruction of Regional Road 98 (Montrose Road) from Mount Carmel Boulevard to Matthews Drive</p> <p><b>Status:</b> Under construction <b>Anticipated Completion:</b> August 2010</p>	Alfidome Construction 905-371-1701	\$1,219,205.00	Frank Tassone

Contract No.	Description & Status	Contractor	Tender Amount	Regional Project Manager
2007-T-108 RN 07-08	<p><b><u>Town of Niagara-on-the-Lake</u></b></p> <p>Bridge Removal, Road Improvements, Sidewalk Installation on Regional Road 89 (Glendale Avenue) (MTO funded)</p> <p><b>Status:</b> One year warranty period/deficient sidewalk contractor to rectify <b>Anticipated Completion:</b> Deficient sidewalk. Spring 2010.</p>	Rankin Construction 905-684-1111	\$1,187,495.00	John Rizzo
E0937	<p>Niagara District Airport Infrastructure Improvements</p> <p><b>Status:</b> To be tendered April 2010 <b>Anticipated Completion:</b> November 2010</p>	TBD	\$10,000,000.00 (estimated)	John Rizzo
RN 08-25	<p><b><u>Town of Pelham</u></b></p> <p>Regional Road 20 Retaining Wall Replacement, 300m west of Pelham Street, in the Town of Pelham</p> <p><b>Status:</b> One year maintenance. <b>Anticipated Completion:</b> Complete.</p>	Rankin Construction 905-684-1111	\$182,296.00	Mike DiPaola
RN 08-36	<p>Reconstruction of Regional Road 20 (Highway 20) from Regional Road 54 (Rice Road) to Cataract Road, in the Town of Pelham and City of Thorold</p> <p><b>Status:</b> One year maintenance. <b>Anticipated Completion:</b> Complete.</p>	Rankin Construction 905-684-1111	\$2,984,119	Frank Tassone

Contract No.	Description & Status	Contractor	Tender Amount	Regional Project Manager
2008-T-115 RN 08-15	<u>City of St. Catharines</u> Reconstruction of Regional Road 42 (Ontario Street) from St. Paul Street to Lake Street  <b>Status:</b> One year maintenance period. <b>Anticipated Completion:</b> Complete	V. Gibbons Contracting 905-382-2393	\$2,998,395.45	Cam Milne
2008-T-129 RN 08-29	<u>City of St. Catharines</u> Intersection Improvements on Regional Road 34 (Seventh Street) at Regional Road 40 (South Service Road)  <b>Status:</b> One year maintenance period. <b>Anticipated Completion:</b> Complete	Rankin Construction 905-684-1111	\$255,483.90	Mike Purcer
2009-T-101 RN 09-01	Reconstruction of Regional Road 81 (Queenston Street) from Westchester Avenue to Woodburn Avenue  <b>Status:</b> One year maintenance. <b>Anticipated Completion:</b> Complete	Alfidome Construction 905-371-1701	\$473,697.00	Frank Tassone
E0810  Thorold Contract No. 2009-500	<u>City of Thorold</u> Reconstruction of Regional Road 56 (Collier Road) and Richmond Street  <b>Status:</b> Under Construction <b>Anticipated Completion:</b> Fall 2010	Beam Excavating 905-871-3002	\$3,560,978  Region Share \$1,840,002	Mike Purcer

<b>Contract No.</b>	<b>Description &amp; Status</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Regional Project Manager</b>
2009-T-124 RN 09-24	<p><b><u>Township of Wainfleet</u></b></p> <p>Replacement of O'Reilly's Bridge (Structure 627205) on Regional Road 627 (O'Reilly's Road) over the Welland River</p> <p><b>Status:</b> Under construction <b>Anticipated Completion:</b> November 2010</p>	Brennan Paving 905-835-8413	\$3,000,000 (estimate) \$2,831,295.74	Mike DiPaola
2009-T-131 RN 09-31	<p><b><u>City of Welland</u></b></p> <p>Widening of Regional Road 41 (Woodlawn Road), Gram Street to First Street</p> <p><b>Status:</b> Top asphalt, sidewalks and landscaping to be completed <b>Anticipated Completion:</b> Spring 2010</p>	Brennan Paving 905-835-8413	\$1,532,450.00	Cam Milne
RN 08-44	<p><b><u>Region-Wide</u></b></p> <p>Structural Rehabilitation Program – Region-wide</p> <p><b>Status:</b> One year maintenance period <b>Anticipated Completion:</b> Complete</p>	Rankin Construction 905-684-1111	\$487,306.00	Mike DiPaola
RN 09-19	<p>2009 Hot Mix Resurfacing</p> <p><b>Status:</b> Winter shutdown – East Main Street Bridge overlay remains <b>Anticipated Completion:</b> Spring 2010</p>	Norjohn Contracting Ltd. 905-371-0809	\$4,553,919.27	John Rizzo

<b>Contract No.</b>	<b>Description &amp; Status</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Regional Project Manager</b>
E1001	<u>Region-Wide</u> 2010 Hot Mix Resurfacing <b>Status:</b> To be tendered April/May 2010 <b>Anticipated Completion:</b> September/October 2010	TBD	\$6,000,000.00 (estimate)	John Rizzo

**B. Project Activity – General**

The following list identifies the progress to date on projects with approved funding (other than those projects listed under Part A, Construction).

This list does not include candidate street sections in various municipalities which are being considered for resurfacing under the roads resurfacing program.

<b>Project I.D. No.</b>	<b>Description &amp; Status</b>	<b>Project Phase</b>	<b>Project Manager</b>	<b>Status</b>
	<b><u>Town of Fort Erie</u></b>			
E0251	Replacement of Central Avenue Bridge over CNR	Environmental Assessment	Mike DiPaola	<ul style="list-style-type: none"> <li>EA to commence in 2011 pending Capital Budget approval</li> </ul>
E9826 RC9915	Reconstruction of Regional Road 112 (Point Abino Road) from Hwy 3 to Michener Road	Detail Design	Frank Tassone	Staff working with the Town to turn Regional Road 112 over to the Town's ownership
E0222	Intersection improvement on Regional Road 25 (Netherby Road) at Regional Road 116 (Stevensville Road)	Detail Design	Cam Milne	Design on hold pending East-West Corridor Study recommendations
	<b><u>Town of Lincoln</u></b>			
E0242	Improvements on Regional Road 73 (Fly Road) between Tintern Road and Spiece Road	Detail Design	Frank Tassone	Engineering proceeding in 2009. <ul style="list-style-type: none"> <li>Tender Q2 2010</li> </ul>

Project I.D. No.	Description & Status	Project Phase	Project Manager	Status
E0425	<p><b><u>Town of Lincoln</u></b></p> <p>Replacement of 15 Mile Creek Bridge (Structure No. 039210), Regional Road 39 (North Service Road) over 15 Mile Creek</p>	Detail Design	Mike DiPaola	<ul style="list-style-type: none"> <li>• Tender in Q1 of 2010 and construction to commence Q2 2010</li> </ul>
E0237	Rehabilitation of Regional Road 81 (Old Hwy 8), Vinehaven Trail to 23 <sup>rd</sup> Street	Preliminary Design	John Rizzo	EA and Pre-Engineering Assignment awarded to V & S Engineering, St. Catharines
E0908	Regional Road 81 (King Street) Slope Stability between 11 <sup>th</sup> and 13 <sup>th</sup> Streets	Detail Design	Mike DiPaola	<ul style="list-style-type: none"> <li>• Construction to commence spring/summerl</li> </ul>
E0024 RC0123	<p><b><u>City of Niagara Falls</u></b></p> <p>Intersection Improvement on Regional Road 25 (Netherby Road) at Regional Road 98 (Montrose Road)</p>	Environmental Assessment	Cam Milne	Project on hold pending East-West Corridor Study recommendations
E0825	Reconstruction of Regional Road 101 (Mountain Road) from Kalar Road to Taylor Road	Detailed Design Underway	Frank Tassone	Delcan has been retained for engineering design. Construction 2011.

Project I.D. No.	Description & Status	Project Phase	Project Manager	Status
E0827	<u>City of Niagara Falls</u> Reconstruction of Regional Road 101 (Mountain Road) from Kalar Road to Dorchester Road	Detailed Design 2009	Frank Tassone	Delcan retained for engineering design. Construction 2011.
E0613	Drummond Road (Lundy's Lane to McLeod Road)/Lundy's Lane (Highland Avenue to Main Street)	Detail Design for Lundy's Lane to be initiated. Drummond Road contract awarded to Nexterra.	John Rizzo	Region to tender Lundy's Lane improvements in conjunction with City infrastructure replacement project - 2011
E0927	Ferry Street Infrastructure Improvement (Main Street to Stanley Avenue)	Detail Design	John Rizzo	City of head up construction. Expected to start fall of 2010.
E0717	Intersection Improvement on Regional Road 47 (Lyons Creek Road) at Regional Road 102 (Stanley Avenue)	Detail Design	Frank Tassone	Engineering underway. Construction June/July 2010.
E0721	McLeod Road Environmental Assessment	Environmental Assessment	John Rizzo	Second Public Information Centre is scheduled for Spring 2010.
E0610	Regional Road 57 (Thorold Stone Road) Extension – Stanley Avenue to Victoria Avenue	Risk Assessment/Detailed Design	John Rizzo	Class EA study filed. Detailed design underway. Risk assessment underway.

<b>Project I.D. No.</b>	<b>Description &amp; Status</b>	<b>Project Phase</b>	<b>Project Manager</b>	<b>Status</b>
E0737	<b><u>City of Niagara Falls</u></b> Intersection Improvement on Regional Road 98 (Montrose Road) at Schisler Road	EA & Preliminary Design	Mike. Purcer	RFP 2010
E0618 RC0752	<b><u>Town of Niagara-on-the-Lake</u></b> Environmental Assessment for Waterfront Trail on Lakeshore Road	EA and Preliminary Design	John Rizzo	Second PIC planned for late 2010.
E0414	<b><u>Town of Pelham</u></b> Widening of Regional Road 20 (Old Hwy 20) from Station Street to Hwy 406	Detail Design	Frank Tassone	Engineering proceeding. First phase of construction between Rice Road and Cataract Street scheduled for 2009. Property acquisition underway.
E0429	Intersection Improvements for new development on Regional Road 20 (Canboro Road) from Haist to Lookout	Detail Design	Frank Tassone	Detailed Design planned for 2010. Schedule 'B' EA.
E0031 RC0237	<b><u>City of St. Catharines</u></b> Functional review on Regional Road 87 (Lakeshore Road) from Lakeport Road to Niagara Street	EA and Preliminary Design	Cam Milne	Approved to proceed to detailed design.
E0107 RC0236	Road and structure rehabilitation on Regional Road 81 (St. Paul Street West) from Ninth Street to Seventh Street	EA and Preliminary Design	John Rizzo	Engineering, utility relocation and property acquisition to proceed in early 2010.

Project I.D. No.	Description & Status	Project Phase	Project Manager	Status
E0136 RC0227	<u>City of St. Catharines</u> Widening of Regional Road 77 (Fourth Avenue) Vansickle Road to Third Street	Detailed Design	John Rizzo	Engineering, utility relocation and property acquisition to proceed in early 2010. Tender call expected fall of 2010.
E0252	Reconstruction of Regional Road 77 (Welland Avenue) from Niagara Street to the QEW	EA and Preliminary Design	Cam Milne	Consultant retained. Engineering proceeding. Construction 2010.
E9847 RC9932	Widening of Regional Road 38 (Martindale Road) from Vansickle Road to QEW	EA Update and Detailed Design	Cam Milne	EA to be updated in 2010. MTO replacing bridge at QEW in 2009/2010.
E9924 RC0228	Intersection Improvement on Regional Road 81 (St. Paul Street) at Vansickle Road	Preliminary Design	Frank Tassone	Engineering proceeding. Possible construction on hold.
E0743	Burgoyne Bridge (Structure No. 081220) over 12 Mile Creek and Hwy 406.	Detailed Structural Analysis	Mike DiPaola	<ul style="list-style-type: none"> <li>• Awarded to Hatch Mott MacDonald Ltd.</li> <li>• Detailed visual inspection complete</li> <li>• Condition survey in spring 2010</li> <li>• Rehabilitation/replacement analysis in summer 2010.</li> </ul>

<b>Project I.D. No.</b>	<b>Description &amp; Status</b>	<b>Project Phase</b>	<b>Project Manager</b>	<b>Status</b>
	<b><u>City of St. Catharines</u></b>			
E0903	Improvements on Regional Road 89 (Glendale Avenue) between Jacobson Avenue and Hwy 406	EA and Preliminary Design	Cam Milne	EA to proceed in 2010
E0406	Intersection improvement on Regional Road 69 (Pelham Road) at First Street	Preliminary Design	Mike Purcer	RFP Fall 2010
E0624	Reconstruction of Regional Road 89 (Glendale Avenue), CNR to Welland Canals Parkway	Detail Design	Cam Milne	Engineering to proceed in 2010. Construction in 2011.
	<b><u>City of Welland</u></b>			
E0634 E0704	Capacity Improvements on Regional Road 54 (Prince Charles Drive) Left turn lane additions 200m north of Fitch Street and 400m south of Lincoln Street	Final Design	Mike Purcer	Construction spring 2010
E0918	Reconstruction of Regional Road 41 (Woodlawn Road), First Street to Rice Road	Detailed Design	Cam Milne	Engineering to proceed in 2010. Construction in 2011.
	<b><u>Township of West Lincoln</u></b>			
E0620	Left turn lane on Regional Road 20 (St. Catharine St) at Gateway Subdivision	Detail Design	Mike Purcer	Waiting for development commitment.
E9308 RC0448	Embankment stabilization on Regional Road 14 (Canboro Road) at Warner	Preliminary Design	Mike DiPaola	Engineering proceeding.

**C. Project Activity – Studies**

The following list identifies the progress to date on various transportation-related studies throughout the Region being carried out by the Region or jointly with local municipalities. Any previous or future studies resulting from the Transportation Strategy Steering Committee initiatives/direction are now reported under that committee’s Project/Studies Activity Report.

Study Description	Project Manager	Status	Recommendation
Transportation Services Sustainability Review	Mike DiPaola	Final report/recommendation was presented to Integrated Community Planning and Public Works Committee on September 2, 2009 and ratified by Council on September 2010.	Negotiations/discussions with area municipalities regarding road transfers and service changes to commence in 2010.