

Transportation Project Activity Report

A. Project Activity - Construction

The following list identifies the progress to date on projects which are either under construction, have been recently completed, or are being tendered or about to be tendered.

Contract No.	Description & Status	Contractor	Tender Amount	Regional Project Manager
2008-T-106 RN 08-06	<p><u>Town of Grimsby</u></p> <p>Extension of Regional Road 40 (South Service Road), Nelles Road to Grimsby/Lincoln Boundary, In the Town of Grimsby</p> <p>Status: Minor maintenance deficiencies Anticipated Completion: Complete</p>	Dufferin Construction Company 905-798-4912	\$5,047,036.69	Cam Milne
	<p>Road improvements and traffic signal on Regional Road 81 (Main Street) for YMCA</p> <p>Status: Tender in May Anticipated Completion: July/August 2-11</p>	TBD	TBD	Mike Purcer
E0420	<p>Rehabilitation of Christie Street Bridge over the CNR tracks</p> <p>Status: Tender in March Anticipated Completion: May – August construction</p>	TBD	\$1,500,000 (estimate)	Jason Marr
E0242	<p><u>Town of Lincoln</u></p> <p>Improvements on Regional Road 73 (Fly Road) between Tintern Road and Spiece Road</p> <p>Status: Under one year maintenance period Anticipated Completion: Complete</p>	Peters Excavating 905-991-1313	\$2,653,206	Frank Tassone

Contract No.	Description & Status	Contractor	Tender Amount	Regional Project Manager
E0425	<p><u>Town of Lincoln</u></p> <p>Replacement of 15 Mile Creek Bridge (Structure No. 039210), Regional Road 39 (North Service Road) over 15 Mile Creek</p> <p>Status: Under one year maintenance period Anticipated Completion: Complete</p>	Rankin Construction 905-684-1111	\$1,875,825	Jason Marr
CITY OF NIAGARA FALLS CONTRACT	<p><u>City of Niagara Falls</u></p> <p>Reconstruction of Regional Road 20 (Ferry Street) Stanley Avenue to Main Street</p> <p>Status: Under construction Anticipated Completion: June 2011</p>	Alfidome Construction 905-371-1701	\$2,000,000 (Region's Share)	John Rizzo
2009-T-126 RN 09-26	<p>Reconstruction of Regional Road 98 (Montrose Road) from Mount Carmel Boulevard to Matthews Drive</p> <p>Status: Under one year maintenance period Anticipated Completion: Complete</p>	Alfidome Construction 905-371-1701	\$1,219,205	Cam Milne
E0717	<p>Intersection Improvements/Realignment of Regional Road 47 (Lyon's Creek Road) at Regional Road 102 (Stanley Avenue)</p> <p>Status: Tender in April Anticipated Completion: July – October construction</p>	TBD	\$1,100,000 (estimate)	Frank Tassone

Contract No.	Description & Status	Contractor	Tender Amount	Regional Project Manager
E0825	<p><u>City of Niagara Falls</u></p> <p>Reconstruction of Regional Road 101 (Mountain Road) between Regional Road 70 (Taylor Road) and Kalar Road</p> <p>Status: Tender in March Anticipated Completion: July – November construction</p>	TBD	\$3,000,000 (estimate)	Frank Tassone
E0937	<p><u>Town of Niagara-on-the-Lake</u></p> <p>Niagara District Airport Infrastructure Improvements – Phase 1 - Groundside</p> <p>Status: Under construction Anticipated Completion: July 2011</p>	Dufferin Construction 905-798-4912	\$1,500,000	John Rizzo
	<p>Niagara District Airport Infrastructure Improvements – Phase 2 – New Terminal Building</p> <p>Status: Under construction Anticipated Completion: July 2011</p>	Bromac Construction 905-892-8888	\$1,393,806	Gord Low (Facilities)
	<p>Niagara District Airport Infrastructure Improvements – Phase 3 – Airside</p> <p>Status: Under construction Anticipated Completion: July 2011</p>	Dufferin Construction 905-798-4912	\$7,900,000	John Rizzo

Contract No.	<u>Description & Status</u>	Contractor	Tender Amount	Regional Project Manager
RN 08-25	<p><u>Town of Pelham</u></p> <p>Regional Road 20 Retaining Wall Replacement, 300m west of Pelham Street, in the Town of Pelham</p> <p>Status: Deficiencies to be completed. Anticipated Completion: Complete.</p>	Rankin Construction 905-684-1111	\$182,296	Jason Marr
E0136	<p><u>City of St. Catharines</u></p> <p>Widening of Regional Road 77 (Fourth Avenue) Vansickle Road to Third Street</p> <p>Status: Under construction. Anticipated Completion: June 2012</p>	Rankin Construction 905-684-1111	\$8,600,000	John Rizzo
E0252	<p>Reconstruction of Regional Road 77 (Welland Avenue) from Niagara Street to the QEW</p> <p>Status: .Tender in March Anticipated Completion: Construction May to September 2011</p>	TBD	TBD	Cam Milne
E0425	<p>Replacement of 15 Mile Creek Bridge</p> <p>Status: Under one year maintenance Anticipated Completion: Complete</p>	Rankin Construction 905-684-1111	\$1,875,825	Jason Marr

Contract No.	<u>Description & Status</u>	Contractor	Tender Amount	Regional Project Manager
E0810 Thorold Contract No. 2009-500	<u>City of Thorold</u> Reconstruction of Regional Road 56 (Collier Road) and Richmond Street Status: Under one year maintenance period Anticipated Completion: Complete	Beam Excavating 905-871-3002	\$3,560,978 Region Share \$1,840,002	Mike Purcer
E0840	Regional Road 20 Reconstruction from 300m east of Cataract Road to 300m east of Hansler Road Status: Under construction Anticipated Completion: Spring 2011	Rankin Construction 905-684-1111	\$4,212,681	Frank Tassone
2009-T-124 RN 09-24	<u>Township of Wainfleet</u> Replacement of O'Reilly's Bridge (Structure 627205) on Regional Road 627 (O'Reilly's Road) over the Welland River Status: Substantially complete Anticipated Completion: Bridge open. Outstanding work to be completed this spring.	Brennan Paving 905-835-8413	\$2,831,295.74	Jason Marr
2009-T-131 RN 09-31	<u>City of Welland</u> Widening of Regional Road 41 (Woodlawn Road), Gram Street to First Street Status: Under one year maintenance period Anticipated Completion: Complete	Brennan Paving 905-835-8413	\$1,532,450	Cam Milne

Contract No.	Description & Status	Contractor	Tender Amount	Regional Project Manager
CITY OF WELLAND CONTRACT	<p><u>City of Welland</u></p> <p>Reconstruction of Regional Road 36 (South Pelham Road), Thorold Road to Webber Road</p> <p>Status: Under construction Anticipated Completion: June 2011</p>	Nexterra 905-357-3176	\$1,000,000 (Region's share)	John Rizzo
E1001	<p><u>Region-Wide</u></p> <p>2010 Hot Mix Resurfacing</p> <p>Status: 80% complete Anticipated Completion: Spring 2011</p>	Brennan Paving 905-835-8413	\$6,000,000.00 (estimate)	John Rizzo
E1101	<p>2011 Hot Mix Resurfacing</p> <p>Status: To be tendered in April Anticipated Completion: October 2011</p>	TBD	\$6,000,000.00 (estimate)	John Rizzo
E1012	<p>2011 Structural Maintenance Program</p> <p>Status: To be tendered in April Anticipated Completion: October 2011</p>	Tender in April 2011	\$809,000 (estimate)	Construction in 2011. Various bridges

B. Project Activity – General

The following list identifies the progress to date on projects with approved funding (other than those projects listed under Part A, Construction).

This list does not include candidate street sections in various municipalities which are being considered for resurfacing under the roads resurfacing program.

Project I.D. No.	Description & Status	Project Phase	Project Manager	Status
	<u>Town of Fort Erie</u>			
E0251	Replacement of Central Avenue Bridge over CNR	Environmental Assessment	Jason Marr	EA to commence in 2011
E9826 RC9915	Reconstruction of Regional Road 112 (Point Abino Road) from Hwy 3 to Michener Road	Detail Design	Frank Tassone	Staff working with the Town to turn Regional Road 112 over to the Town's ownership
E0222	Intersection improvement on Regional Road 25 (Netherby Road) at Regional Road 116 (Stevensville Road)	Detail Design	Cam Milne	Drainage improvements and road resurfacing to be included in annual roads resurfacing
	<u>Town of Grimsby</u>			
E1009	Widening of Regional Road 10 (Casablanca Boulevard), Livingston Avenue to QEW	Operational Review	Cam Milne	Operational review to commence in 2011 EA to follow (if required)
	<u>Town of Lincoln</u>			
E0237	Rehabilitation of Regional Road 81 (Old Hwy 8), Vinehaven Trail to 23 rd Street	EA & Preliminary Design	John Rizzo	EA and Pre-Engineering Assignment awarded to V & S Engineering, St. Catharines, ongoing 2011

Project I.D. No.	Description & Status	Project Phase	Project Manager	Status
E0243	<p><u>Town of Lincoln</u></p> <p>Reconstruction of Regional Road 18 (Mountain Road) from King Street to Hillside Drive</p>	EA	Cam Milne	EA to commence Q4 2011 or 2012
E0827	<p><u>City of Niagara Falls</u></p> <p>Reconstruction of Regional Road 101 (Mountain Road) from Kalar Road to Dorchester Road</p>	Detailed Design 2009	Frank Tassone	Delcan retained for engineering design. Construction 2011.
E0613	Drummond Road (Lundy's Lane to McLeod Road)/Lundy's Lane (Highland Avenue to Main Street)	Detail Design for Lundy's Lane to be initiated. Drummond Road contract awarded to Nexterra.	John Rizzo	Region to tender Lundy's Lane improvements in conjunction with City infrastructure replacement project - 2011
E0721	McLeod Road Environmental Assessment	Environmental Assessment	John Rizzo	Ea to be filed (Q1 2011)
E0610	Regional Road 57 (Thorold Stone Road) Extension – Stanley Avenue to Victoria Avenue	Risk Assessment/Detailed Design	John Rizzo	Class EA study filed. Detailed design underway. Risk assessment underway. Property plan registered.
E0737 RC0906	Intersection Improvement on Regional Road 98 (Montrose Road) at Schisler Road	Operational Review	Cam Milne	Operational review to commence in 2011 EA to follow (if required)

Project I.D. No.	<u>Description & Status</u>	Project Phase	Project Manager	Status
E0424	<u>City of Niagara Falls</u> Beechwood Bridge (Structure No. 070205) deck rehabilitation	Detailed Design	Jason Mar	Detailed design to be completed in 2011. Tender and construction in spring 2012.
E0618 RC0752	<u>Town of Niagara-on-the-Lake</u> Environmental Assessment for Waterfront Trail on Lakeshore Road	EA and Preliminary Design	John Rizzo	EA to resume this year.
E0809	Environmental Assessment on Regional Road 55 (Niagara Stone Road) from Airport Road to Line 2	EA	Frank Tassone	EA to commence in 2011.
E0861	<u>Town of Pelham</u> Widening of Regional Road 20 (Old Hwy 20) from Station Street to Rice Road	Detail Design	Frank Tassone	Engineering proceeding. Utility relocation in 2011.
E0429	Intersection Improvements for new development on Regional Road 20 (Canboro Road) from Haist to Lookout	EA	Frank Tassone	EA proceeding.
E0626	Reconstruction and widening of Regional Road 54 (Rice Road) between Regional Road 20 and Regional Road 41 (Woodlawn Road)	EA	Cam Milne	Waiting for Town's secondary plan to be finalized. EA to follow.

Project I.D. No.	<u>Description & Status</u>	Project Phase	Project Manager	Status
	<u>City of St. Catharines</u>			
E0909 RC1011	Reconstruction of Regional Road 87 (Lakeshore Road) from Geneva Street to Bradmon Drive (Phase 1)	Detailed Design	Cam Milne	Engineering to commence in 2011.
E0910	Reconstruction of Regional Road 87 (Lakeshore Road) from Lakeport Road to Lake Street (Phase 2)	Detailed Design	Cam Milne	Detailed design in 2012.
E0911	Reconstruction of Regional Road 87 (Lakeshore Road) between Lake Street and Geneva Street AND Bradmon Drive and O'Mara Drive (Phase 3)	Detailed Design	Cam Milne	Detailed design in 2013.
E0107 RC0236	Road and structure rehabilitation on Regional Road 81 (St. Paul Street West) from Ninth Street to Seventh Street	Detailed Design	John Rizzo	Engineering, utility relocation and property acquisition to proceed in 2011.
E9847	Widening of Regional Road 38 (Martindale Road) from Vansickle Road to QEW	EA Study	Jason Marr	EA to commence in 2011
E9924	Intersection Improvement on Regional Road 81 (St. Paul Street) at Vansickle Road at First Street	Detailed Design	Cam Milne	Engineering proceeding in 2011.

Project I.D. No.	Description & Status	Project Phase	Project Manager	Status
	<u>City of St. Catharines</u>			
E0903	Improvements on Regional Road 89 (Glendale Avenue) between Jacobson Avenue and Hwy 406	EA and Preliminary Design	Cam Milne	EA proceeding.
E1007	Reconstruction of Regional Road 87 (Main Street), Henley Drive to Third Street	Detailed Design	Cam Milne	Engineering to commence in 2012.
E0853	Reconstruction of Regional Road 48 (Niagara Street) Vine Street to Scott Street	EA and Preliminary Design	Frank Tassone	EA to commence in 2011.
E0736	Intersection Improvements on Regional Road 46 (Geneva Street) at St. Paul Street and Niagara Street	City to amend EA Study	Cam Milne	
E1014	Burgoyne Bridge (Structure No. 081220) over Hwy 406 and 12 Mile Creek	EA Study	Jason Marr	Assignment awarded to Delcan. 1 st PIC held on March 1, 2011. 2 nd PIC to follow in May
	<u>City of Welland</u>			
E0918	Reconstruction of Regional Road 41 (Woodlawn Road), First Street to Rice Road	Detailed Design	Cam Milne	Engineering to proceed in 2011. Construction in 2012 (+/-).
E1023	Rehabilitation of Niagara Street Bridge (Structure No. 050205) over the Welland River	Detail Design	Jason Marr	Engineering to proceed in 2011. Construction in 2012 (pending budget approval)

Project I.D. No.	Description & Status	Project Phase	Project Manager	Status
E0620	<u>Township of West Lincoln</u> Left turn lane on Regional Road 20 (St. Catharine St) at Gateway Subdivision	Detailed Design	Mike Purcer	Waiting for development commitment.
E0423	Rehabilitation/Replacement of Reece Bridge (Structure No. 069205) which carries Regional Road 69 over 20 Mile Creek	EA Study	Jason Marr	EA to commence in 2011
E9308 RC0448	Embankment stabilization on Regional Road 14 (Canboro Road) at Warner	Detailed Design	Jason Marr	Engineering proceeding.

C. Project Activity – Studies

The following list identifies the progress to date on various transportation-related studies throughout the Region being carried out by the Region or jointly with local municipalities. Any previous or future studies resulting from the Transportation Strategy Steering Committee initiatives/direction are now reported under that committee’s Project/Studies Activity Report.

Study Description	Project Manager	Status	Recommendation
Transportation Services Sustainability Review	Mike DiPaola	Final report/recommendation was presented to Integrated Community Planning and Public Works Committee on September 2, 2009 and ratified by Council on September 2010.	Negotiations/discussions with area municipalities regarding road transfers and service changes are ongoing.