

THE REGIONAL MUNICIPALITY OF NIAGARA
BUDGET REVIEW COMMITTEE OF THE WHOLE
REPORT 2-2011 BUDGET

Minutes of a meeting of the Budget Review Committee of the Whole held in Council Chambers, Regional Municipal Building, Thorold, Ontario, on Wednesday, June 16, 2010, commencing at 4:30 p.m.

ATTENDANCE

Committee: Councillors Martin, Chair; Augustyn; Badawey, Casselman; Cordiner; Gabriel; Garcia; Greenwood; Goulbourne; Heit; Henderson; Hodgson; Salci; Saracino; Smeaton.

Staff: Mr. Trojan, Chief Administrative Officer; Mr. Bergsma, Commissioner, Corporate Services; Mr. Brothers, Commissioner, Public Works; Mr. Hutchings, Commissioner, Community Services; Mr. McQueen, Operating Officer, PH; Mr. Bain, Regional Clerk; Ms. Reilly, Legislative Assistant.

Staff (Others): Corporate Services: Mr. Bernard, Associate Director, Niagara Region Courts; Ms. Brens, Tangible Capital Assets Analyst; Ms. Crowley, Current Budget Analyst; Mr. Hughes, Director, Properties Management; Mr. Lockyer, Treasurer/Director, Financial Management & Planning; Ms. Murphy, Associate Director, Current & Capital Budgets; Mr. Pilon, Associate Director, Service Quality & Improvement; Mr. Roach, Manager, Public Works Financial Services; Ms. Sandwell-Lavergne, Lead, Finance Operations; Ms. Stranges, Capital Assets Analyst.

Administration: Mr. Roberts, Executive Officer to the Regional Chair; Mr. Weir, Director, Administration.

Community Services: Ms. Cousins, Director, Operational Support Services.

Integrated Community Planning: Mr. Weaver, Director, Community & Corporate Planning.

Public Health: Mr. Kaas, Financial Services Manager, P.H.

Public Works: Mr. Colosimo, Director, Development Services; Mr. Cousins, Director, Transportation Services; Ms. Matthews-Malone, Director, Water & Wastewater Services; Mr. Pollock, Director, Waste Management Services; Mr. Steele, Associate Director, Strategic Business Management.

Others: Ms. Mino, Niagara Regional Housing.

ADJOURNMENT

The Regional Clerk advised that, as a quorum is not present within thirty (30) minutes after the time set for the Meeting, the names of the Members present would be recorded and the Meeting is adjourned in accordance with the provision in the Procedural By-law.

The Budget Review Committee of the Whole adjourned at 4:31p.m,

Doug Martin
Chair

Gail Reilly
Legislative Assistant

Kevin Bain
Regional Clerk