

*A light dinner will be served.*

**THE REGIONAL MUNICIPALITY OF NIAGARA**  
**BUDGET REVIEW COMMITTEE OF THE WHOLE**  
**AGENDA 2-2011 BUDGET**

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**Wednesday, June 16, 2010**  
**4:00 p.m., Council Chambers**  
**Regional Headquarters**  
**2201 St. David's Road**  
**Thorold, Ontario**

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**1. CALL TO ORDER**

Councillor Martin, Chair, Budget Review Committee of the Whole

**2. PRESENTATION**

2011 Current Operating Budget Guidance  
*Mr. John Bergsma, Commissioner, Corporate Services*

**3. ITEMS FOR INFORMATION**

10 Year Capital Forecast

Consolidation of Standing Committee Presentations

May 20<sup>th</sup> Budget Review Committee Meeting Presentation

**4. CORRESPONDENCE**

BRCOTW(C) 12-2010      Memorandum from John Bergsma,  
Commissioner of Corporate Services regarding  
Councillor Information Requests – May 20,  
2010

--Receive.

**5. OTHER BUSINESS**

**6. ADJOURNMENT**

Kevin Bain, Regional Clerk