

**THE REGIONAL MUNICIPALITY OF NIAGARA
COMMITTEE OF THE WHOLE COUNCIL**

FINAL AGENDA C.O.T.W. 1- 2006

**Thursday, February 9, 2006
4:00 p.m., Council Chambers
Regional Headquarters
2201 St. David's Road
Thorold, Ontario**

1. CALL TO ORDER

Regional Chairman Peter Partington

2. 2006 CURRENT BUDGET: RATE PROGRAMS

- 2006 Current Budget: Rate Programs– Mr. Lockyer
 - ***Memo from Mr. Lockyer respecting the Planning and Public Works Committee – February 1, 2006 Information Requests*** *
 - ***Schedule 1 – Addressing Waste Management Requests*** *
 - ***Schedule 2 – Unfunded Debt Water*** *
 - ***Schedule 3 – Unfunded Debt Wastewater*** *
 - ***Schedule 4 – Impact on Average 2005 Local Residential Billing Due to Regional Uniform Wholesale Rate Increase*** *
 - ❖ 2006 Operating Budget – Waste Management – Mr. Friesen
 - PWA 32-2006, 2006 Waste Management Services Division
 - ❖ 2006 Operating Budget – Water and Wastewater – Mr. Brcic
 - PWA 33-2006, 2006 Water and Wastewater Uniform Wholesale

Please note that copies of all the presentations, fact sheets, PWA 32-2006 and PWA 33-2006 can be found behind the PPW Blue Book Tab.

* **3. CORRESPONDENCE**

COTW 1-2006 *A letter from Pat Scholfield of Port Colborne (February 3, 2006) respecting the Uniform Sewer and Water Rate Process.*

-- For Consideration.

4. ADJOURNMENT

Pam Gilroy
Regional Clerk